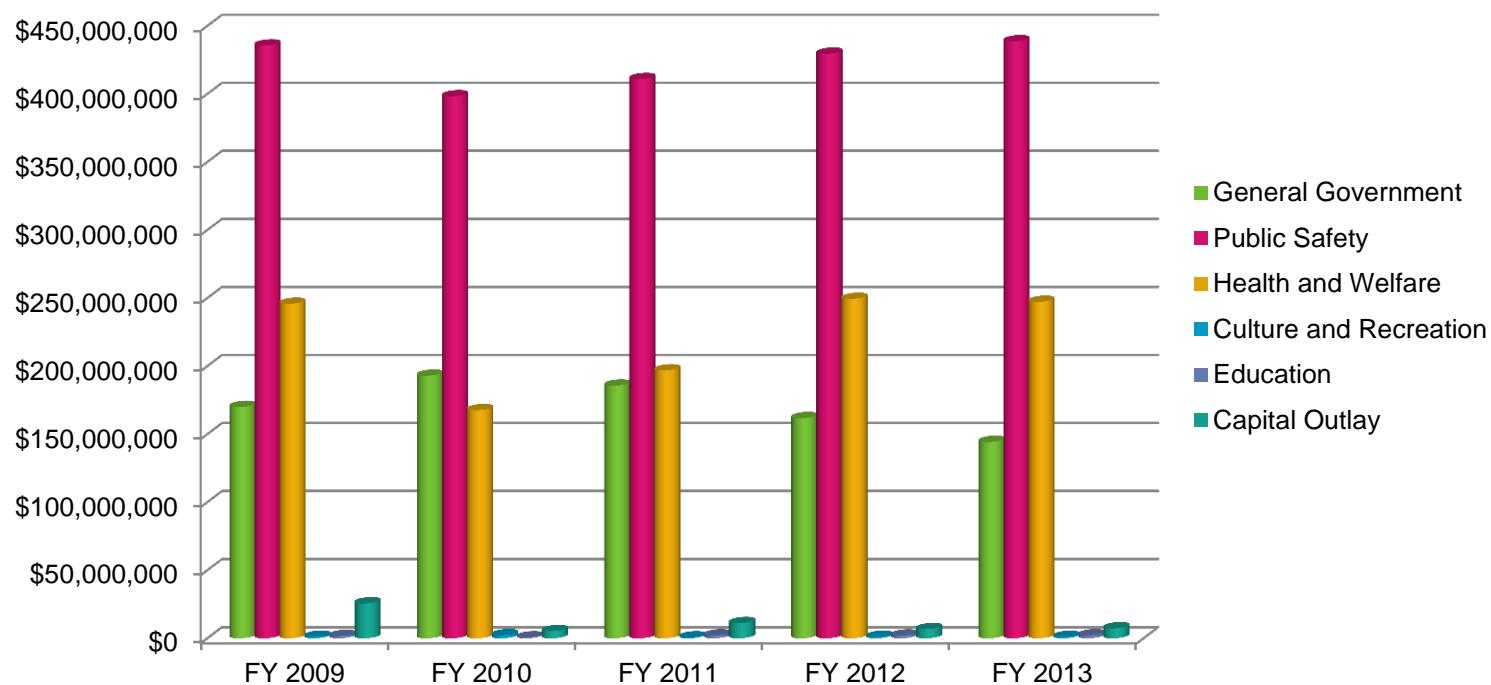


**FY 2009 - 2013**  
**General Fund**  
**Expenditures by Function**



General Fund Expenditures by Function					
County Function	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
General Government	\$ 170,024,276	\$ 193,008,447	\$ 185,721,853	\$ 161,853,795	\$ 144,336,847
Public Safety	\$ 435,663,771	\$ 398,329,842	\$ 410,983,994	\$ 429,607,663	\$ 438,755,102
Health and Welfare	\$ 245,811,481	\$ 167,657,402	\$ 196,904,391	\$ 249,419,875	\$ 247,296,204
Culture and Recreation	\$ 1,162,914	\$ 2,312,946	\$ 693,162	\$ 1,097,796	\$ 1,038,767
Education	\$ 1,727,263	\$ 690,170	\$ 2,143,575	\$ 2,076,370	\$ 2,247,185
Capital Outlay	\$ 25,678,451	\$ 5,291,366	\$ 11,209,273	\$ 6,791,168	\$ 7,355,374
<b>Total Expenditures</b>	<b>\$ 880,068,156</b>	<b>\$ 767,290,173</b>	<b>\$ 807,656,248</b>	<b>\$ 850,846,667</b>	<b>\$ 841,029,479</b>

Source: FY 2009 - 2013 CAFRs